

WTI CRUDE PRICE BBL Monthly Forecast

Monthly Forecast

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January 2018 Reported Values

Reported Values

65

y/o/y %change

+25%

Current Forecasts (Reported Values)

Feb 2018

66

Mar 2018

67

Apr 2018

64

May 2018

64

Observations:

- **Forecasts are based on current candidate models. Each model will continue to be optimized to further increase accuracy. All forecasting is subject to high degrees of error due to market volatility and other unpredictable events.**

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The table below shows historical monthly reported values forecasts for 09 2016 to 05 2018. Each month has a reported values forecast for the the current month, month +1, month +2, and month +3. Actual reported values are displayed in the middle of the table, and forecast errors are displayed on the right side of the table.

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Month Forecasts (Values)					Actual Values	Month Error (%)			
Forecast Month	Current Month	Month +1	Month +2	Month +3		Current Month	Month +1	Month +2	Month +3
09-2016	45				47	5			
10-2016	48	45			46	-2	3		
11-2016	46	48	45		49	5	2	8	
12-2016	49	46	48	45	53	7	12	10	15
01-2017	54	49	46	48	52	-3	5	11	8
02-2017	52	54	50	46	54	2	-1	7	13
03-2017	54	52	54	49	50	-6	-3	-7	1
04-2017	49	53	52	54	49	-1	-9	-5	-10
05-2017	49	49	53	52	48	-1	-2	-11	-8
06-2017	48	49	49	53	46	-4	-6	-8	-16
07-2017	45	48	49	49	50	8	3	1	0
08-2017	50	45	48	49	47	-7	3	-2	-4
09-2017	48	50	45	48	51	6	1	11	6
10-2017	55	53	50	45	54	-2	2	6	15
11-2017	64	52	62	50	57	-11	8	-8	11
12-2017	57	55	52	67	60	4	8	13	-10
01-2018	60	58	56	53	65	7	11	14	19
02-2018	66	60	58	55					
03-2018		66	58	57					
04-2018			64	57					
05-2018				63					

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The graph below is a visual representation of monthly reported values forecasts as compared to the actual reported values. Each month has a reported values forecast for the current month, month +1, month +2, and month +3. The light blue bars are representative of the forecast error for the current month forecasts only.

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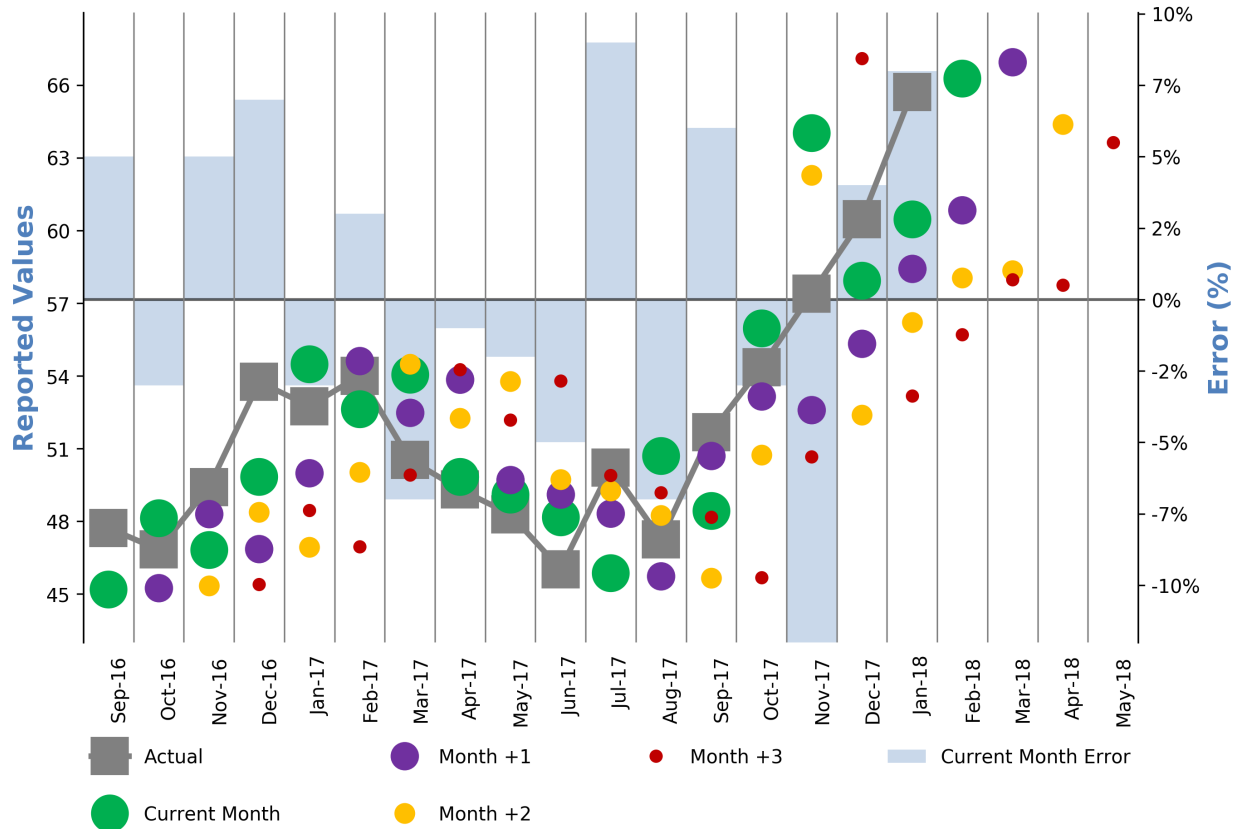
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Monthly Reported Values



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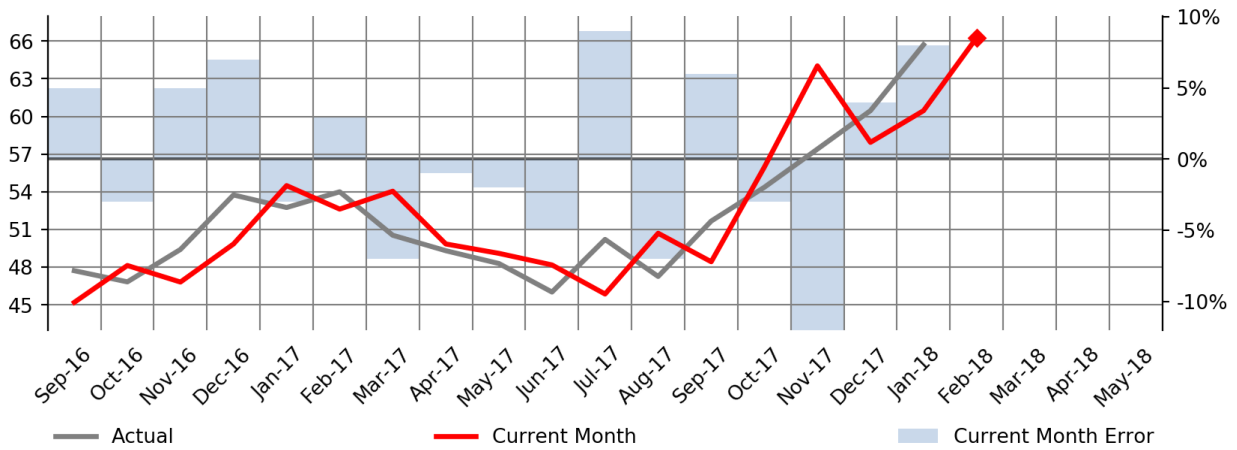
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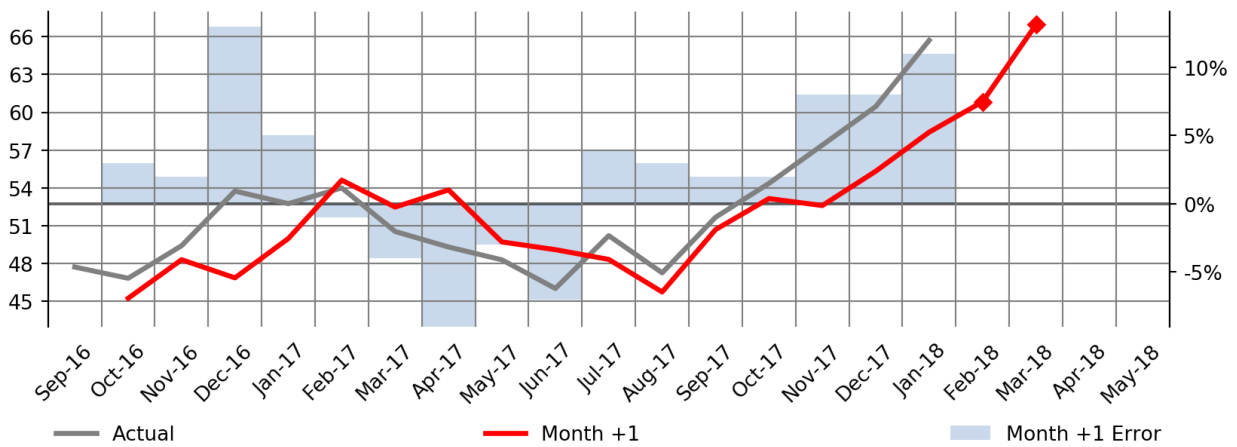
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Current Month: Forecast vs. Actual



Month +1: Forecast vs. Actual



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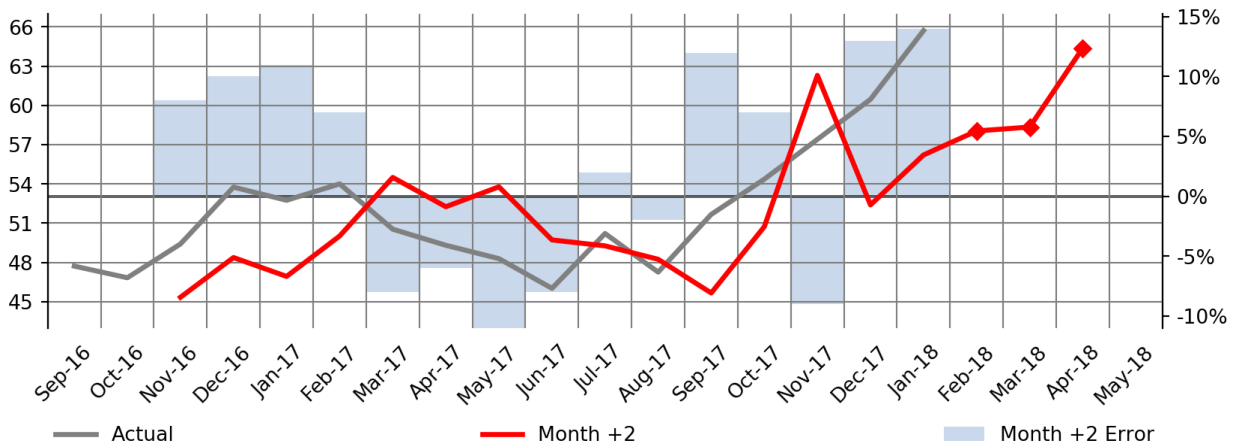
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Month +2: Forecast vs. Actual



Month +3: Forecast vs. Actual

