

jetBlue Airways (JBLU) Passenger Revenue

JBLU QTR Forecast

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4th Quarter 2017 Reported Values

Reported Values

1,564,003,400

y/o/y %change

+6%

Current Forecasts (Reported Values)

Q1 2018

1549

Q2 2018

1719

Q3 2018

1722

Q4 2018

1634

Observations:

- **Forecasts are based on current candidate models. Each model will continue to be optimized to further increase accuracy. All forecasting is subject to high degrees of error due to market volatility and other unpredictable events.**

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The table below shows historical quarterly reported values forecasts for 2013 Q4 to 2018 Q4. Each quarter has a reported values forecast for the the current quarter, quarter +1, quarter +2, and quarter +3. Actual reported values are displayed in the middle of the table, and forecast errors are displayed on the right side of the table.

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Quarter Forecasts (Values - Millions)					Actual Values (Millions)	Quarter Error (%)			
Forecast Quarter	Current Quarter	Quarter +1	Quarter +2	Quarter +3		Current Quarter	Quarter +1	Quarter +2	Quarter +3
2013-Q4	1211				1236	2			
2014-Q1	1313	1284			1229	-6	-4		
2014-Q2	1302	1388	1352		1371	5	-1	1	
2014-Q3	1434	1372	1465	1423	1410	-1	2	-3	0
2014-Q4	1319	1317	1261	1347	1324	0	0	4	-1
2015-Q1	1289	1346	1369	1314	1410	8	4	2	6
2015-Q2	1382	1461	1396	1463	1494	7	2	6	2
2015-Q3	1501	1510	1486	1509	1549	3	2	4	2
2015-Q4	1431	1479	1387	1415	1437	0	-2	3	1
2016-Q1	1541	1505	1504	1467	1477	-4	-1	-1	0
2016-Q2	1532	1588	1570	1594	1489	-2	-6	-5	-7
2016-Q3	1509	1664	1619	1630	1578	4	-5	-2	-3
2016-Q4	1457	1492	1520	1539	1479	1	0	-2	-4
2017-Q1	1480	1566	1487	1582	1449	-2	-8	-2	-9
2017-Q2	1502	1607	1611	1612	1650	8	2	2	2
2017-Q3	1649	1595	1624	1686	1623	-1	1	0	-3
2017-Q4	1502	1622	1467	1530	1564	3	-3	6	2
2018-Q1	1549	1608	1633	1505					
2018-Q2		1719	1669	1720					
2018-Q3			1722	1683					
2018-Q4				1634					

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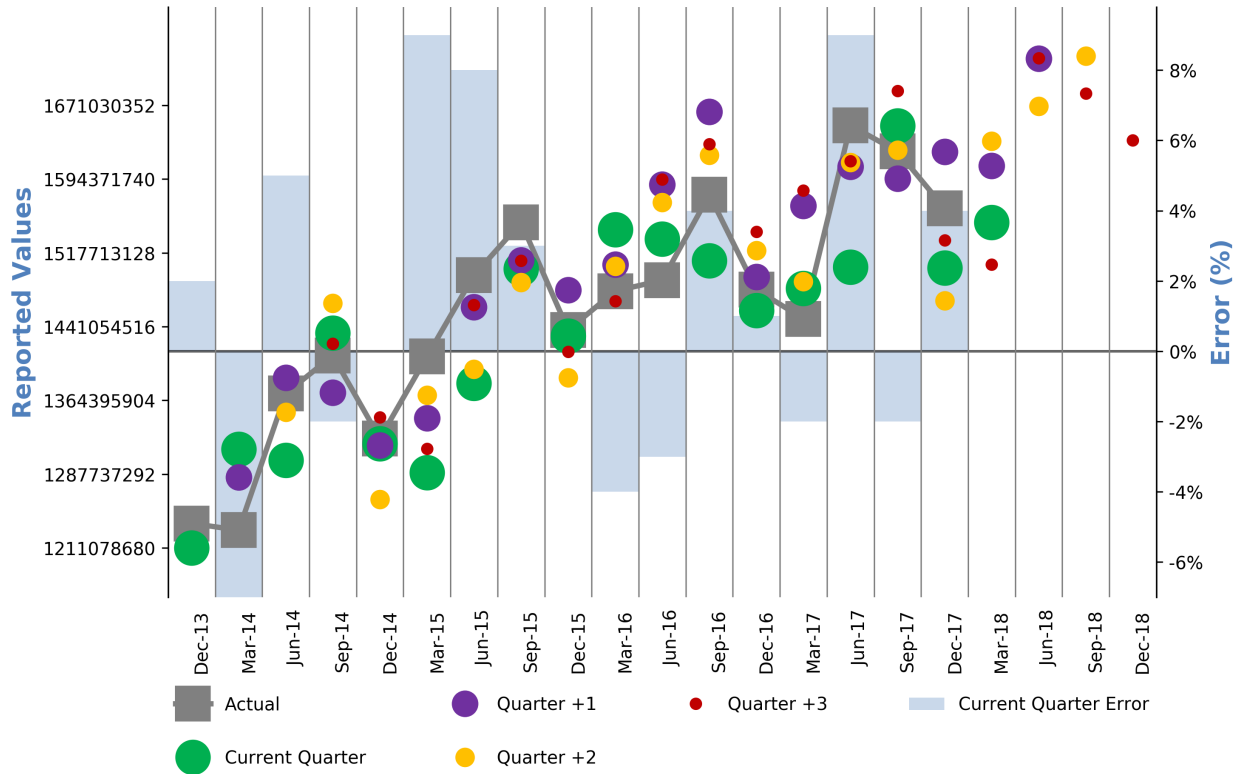
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The graph below is a visual representation of quarterly reported values forecasts as compared to the actual reported values. Each quarter has a reported values forecast for the current quarter, quarter +1, quarter +2, and quarter +3. The light blue bars are representative of the forecast error for the current quarter forecasts only.

Quarterly Reported Values



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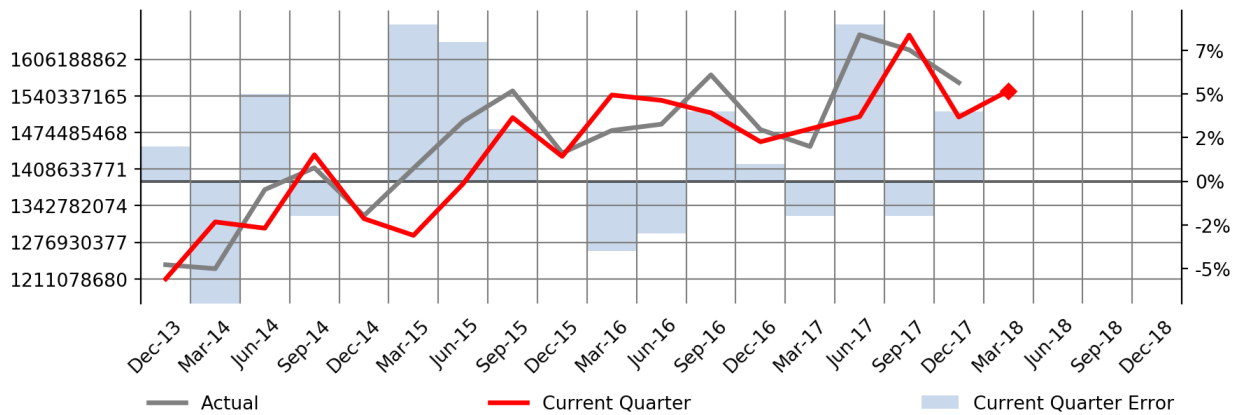
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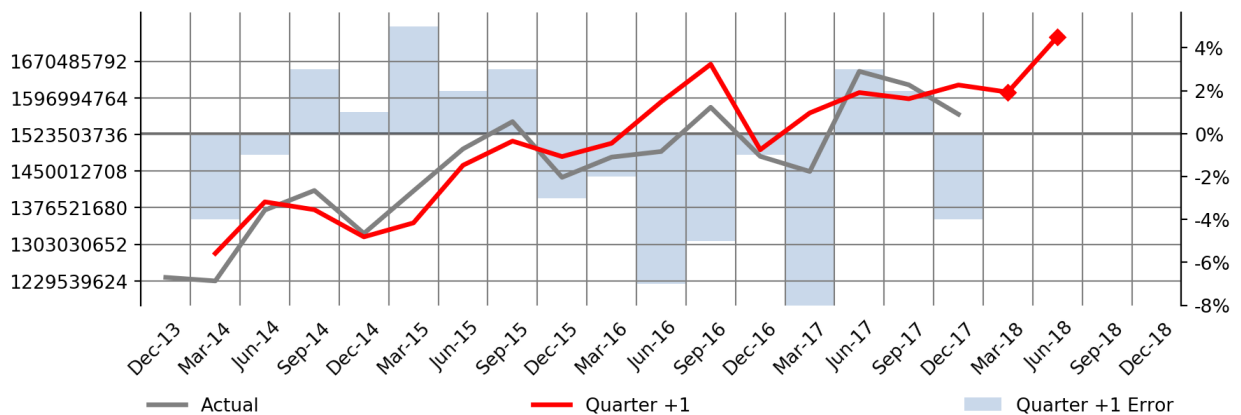
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Current Quarter: Forecast vs. Actual



Quarter +1: Forecast vs. Actual



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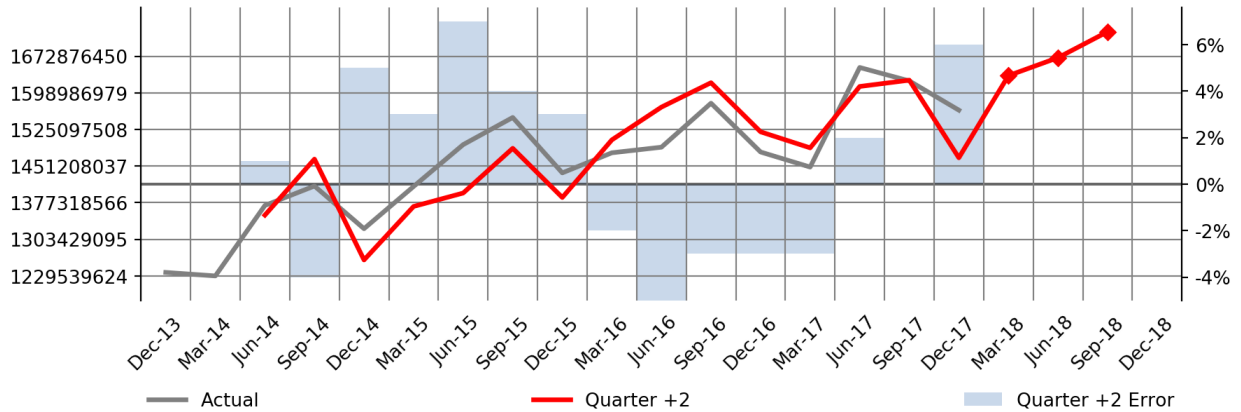
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Quarter +2: Forecast vs. Actual



Quarter +3: Forecast vs. Actual

