

Revenue Forecast (Millions of US \$) American Airlines Quarterly

American Airlines Quarterly

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3rd Quarter 2018 Reported Values

Reported Values

11,559

y/o/y %change

+5%

Current Forecasts (Reported Values)

Q4 2018

10727

Q1 2019

10939

Q2 2019

12142

Q3 2019

11805

Observations:

-

All forecasting is subject to high degrees of error due to market volatility and other unpredictable events.

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The table below shows historical actual quarterly reported values versus internally-generated forecasts for 2014 Q3 to 2019 Q3.

Each quarter has a reported values forecast for the current quarter, quarter +1, quarter +2, and quarter +3. Actual reported values are displayed in the middle of the table, and forecast errors are displayed on the right side of the table.

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Quarter Forecasts (Values)					Actual Values	Quarter Error (%)			
Forecast Quarter	Current Quarter	Quarter +1	Quarter +2	Quarter +3		Current Quarter	Quarter +1	Quarter +2	Quarter +3
2014-Q3	10792				11139	3			
2014-Q4	10335	10061			10161	-1	0		
2015-Q1	9864	10348	10271		9827	0	-5	-4	
2015-Q2	10345	10589	11245	11017	10827	4	2	-3	-1
2015-Q3	11422	10401	10817	11231	10706	-6	2	-1	-4
2015-Q4	9899	11330	9822	10076	9630	-2	-17	-2	-4
2016-Q1	9581	10052	11071	9770	9435	-1	-6	-17	-3
2016-Q2	10167	10469	11148	11408	10363	1	-1	-7	-10
2016-Q3	10362	10775	11124	10831	10594	2	-1	-5	-2
2016-Q4	9962	10004	10223	9900	9788	-1	-2	-4	-1
2017-Q1	9796	10086	10160	9745	9820	0	-2	-3	0
2017-Q2	10784	10715	11475	10881	11227	3	4	-2	3
2017-Q3	11537	10624	11369	11023	10965	-5	3	-3	0
2017-Q4	10164	10964	10179	10108	10195	0	-7	0	0
2018-Q1	10264	10111	11236	10311	10401	1	2	-8	0
2018-Q2	11408	11458	11610	11920	11643	2	1	0	-2
2018-Q3	11617	11450	11687	11082	11559	0	0	-1	4
2018-Q4	10727	10876	10918	10609					
2019-Q1		10939	11148	10853					
2019-Q2			12142	12212					
2019-Q3				11805					

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The graph below is a visual representation of actual quarterly reported values versus internally-generated forecasts. Each quarter has a reported values forecast for the current quarter, quarter +1, quarter +2, and quarter +3. The light blue bars are representative of the forecast error for the current quarter forecasts only.

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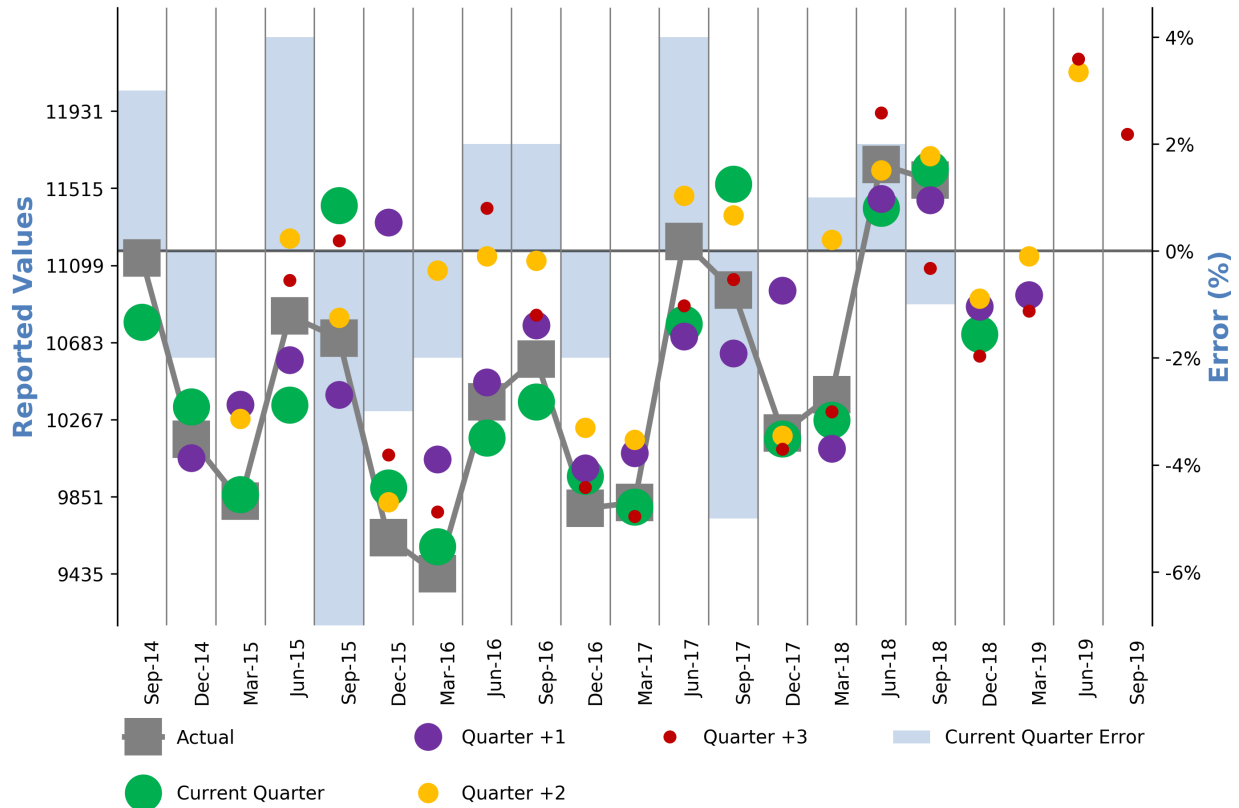
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Quarterly Reported Values



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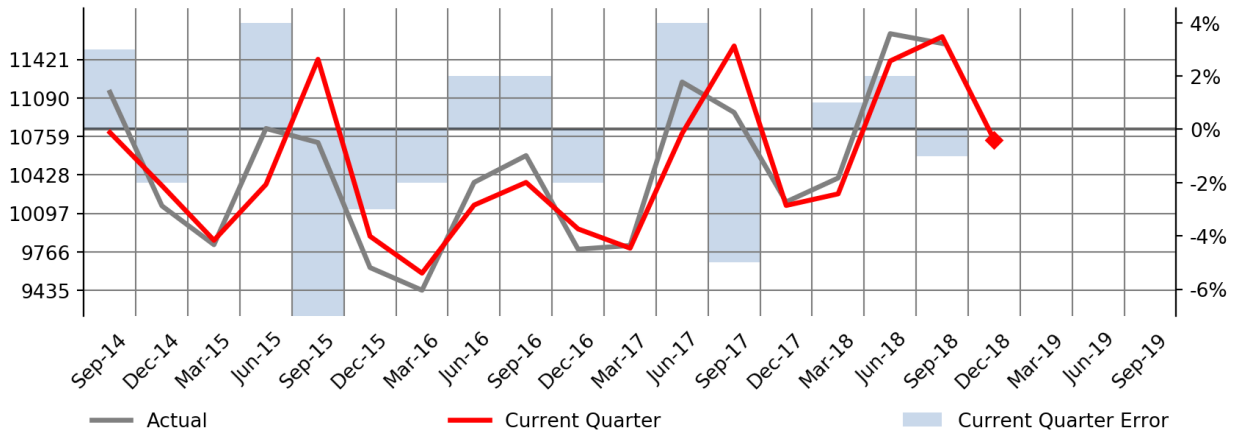
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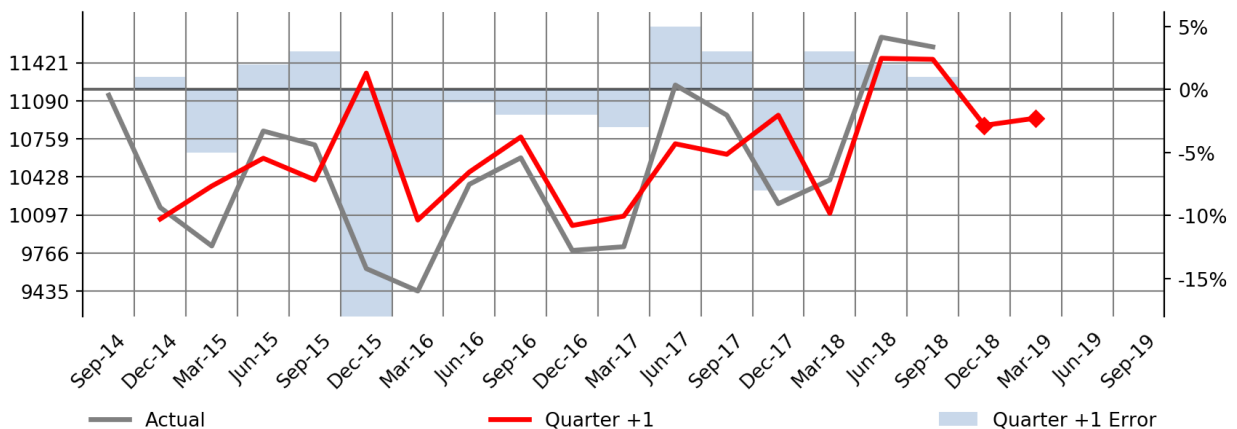
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Current Quarter: Forecast vs. Actual



Quarter +1: Forecast vs. Actual



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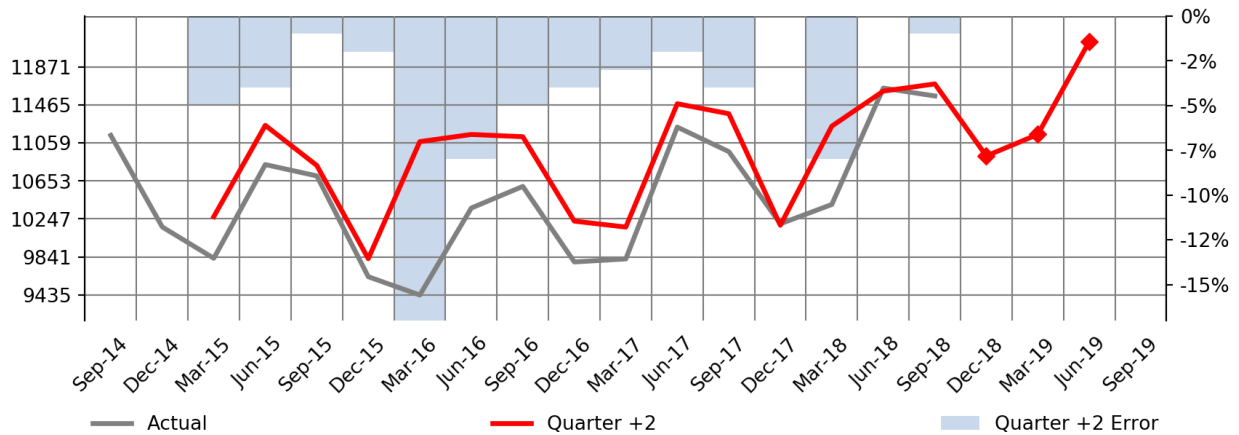
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Quarter +2: Forecast vs. Actual



Quarter +3: Forecast vs. Actual

