

Delta Air Lines (DAL) Quarterly Revenue Forecast (Millions US \$)

Revenue Forecast (Millions US \$)

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3rd Quarter 2018 Reported Values

Reported Values

11,953

y/o/y %change

+8%

Current Forecasts (Reported Values)

Q4 2018

11175

Q1 2019

10901

Q2 2019

12856

Q3 2019

12693

Observations:

-

All forecasting is subject to high degrees of error due to market volatility and other unpredictable events.

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The table below shows historical actual quarterly reported values versus internally-generated forecasts for 2014 Q3 to 2019 Q3. Each quarter has a reported values forecast for the current quarter, quarter +1, quarter +2, and quarter +3. Actual reported values are displayed in the middle of the table, and forecast errors are displayed on the right side of the table.

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Quarter Forecasts (Values)					Actual Values	Quarter Error (%)			
Forecast Quarter	Current Quarter	Quarter +1	Quarter +2	Quarter +3		Current Quarter	Quarter +1	Quarter +2	Quarter +3
2014-Q3	10924				11178	2			
2014-Q4	9799	9673			9647	-1	0		
2015-Q1	9500	9594	9485		9388	-1	-2	-1	
2015-Q2	10780	10892	10990	10923	10707	0	-1	-2	-2
2015-Q3	10675	11250	11388	11497	11107	3	-1	-2	-3
2015-Q4	10176	10348	9880	9982	9502	-7	-8	-3	-5
2016-Q1	9962	9930	10310	9669	9251	-7	-7	-11	-4
2016-Q2	11273	11198	11733	11305	10447	-7	-7	-12	-8
2016-Q3	11241	11338	12070	11913	10483	-7	-8	-15	-13
2016-Q4	9678	10357	10357	10167	9458	-2	-9	-9	-7
2017-Q1	9799	10083	10083	9898	9101	-7	-10	-10	-8
2017-Q2	9689	11387	11387	11178	10747	9	-5	-5	-4
2017-Q3	10956	11061	11426	11216	11061	0	0	-3	-1
2017-Q4	10298	9816	10283	10120	10335	0	5	0	2
2018-Q1	10295	9869	10017	9738	9968	-3	0	0	2
2018-Q2	11973	11768	11802	11119	11775	-1	0	0	5
2018-Q3	12484	12129	12267	11750	11953	-4	-1	-2	1
2018-Q4	11174	11451	11343	11026					
2019-Q1		10900	11186	10665					
2019-Q2			12855	12492					
2019-Q3				12693					

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The graph below is a visual representation of actual quarterly reported values versus internally-generated forecasts. Each quarter has a reported values forecast for the current quarter, quarter +1, quarter +2, and quarter +3. The light blue bars are representative of the forecast error for the current quarter forecasts only.

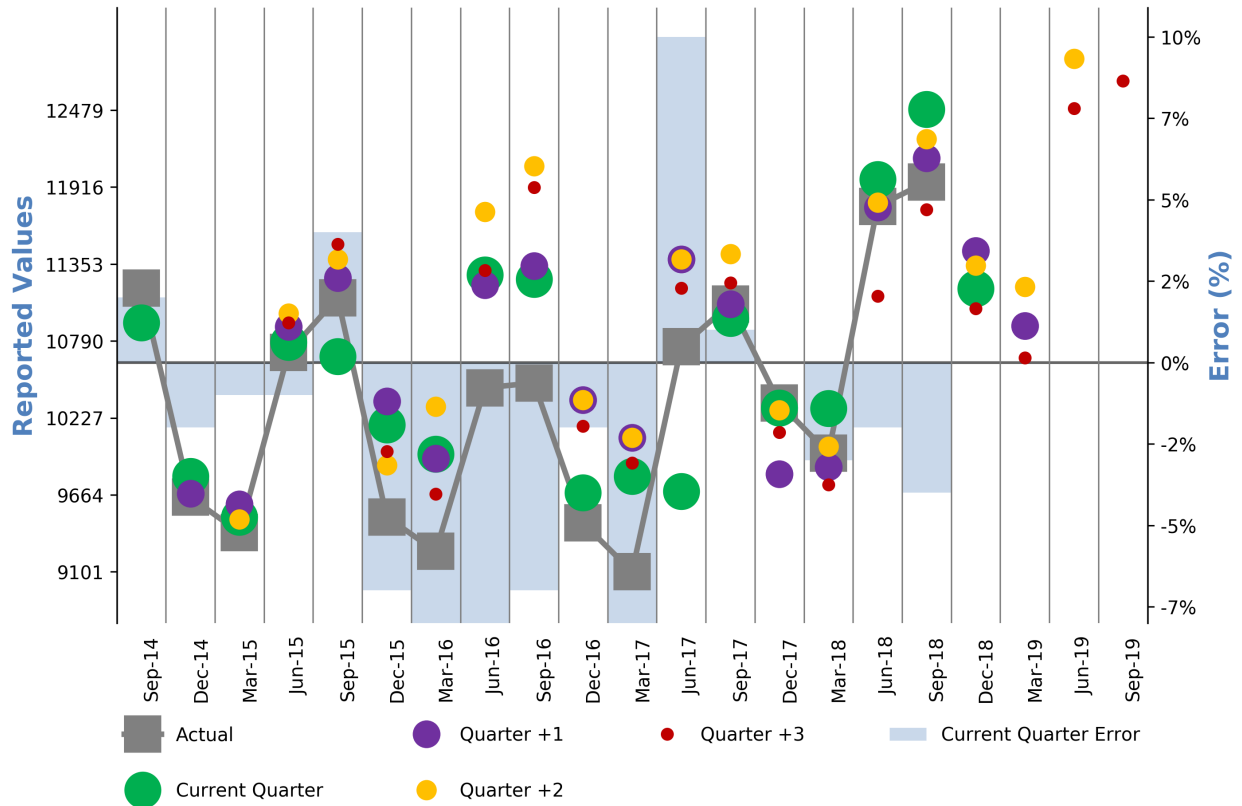
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Quarterly Reported Values



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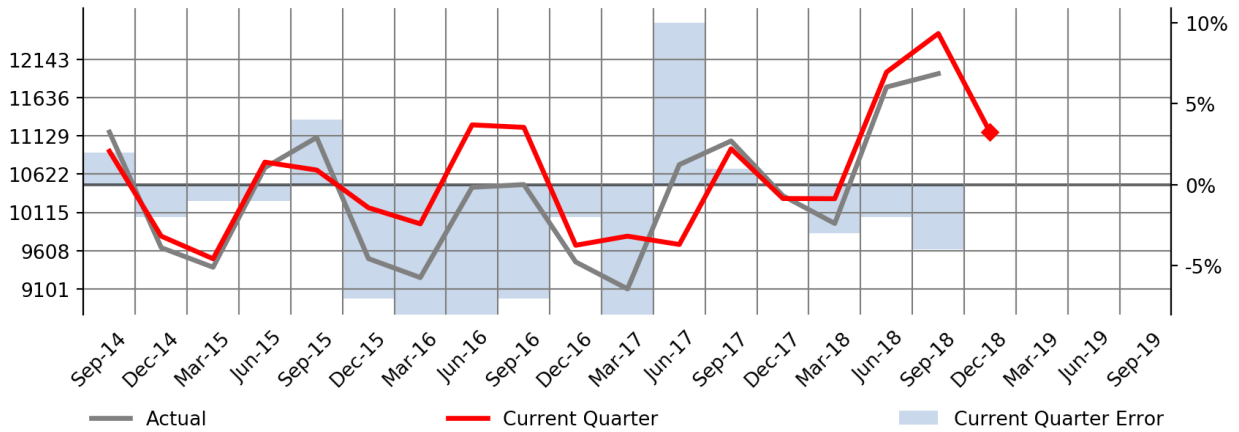
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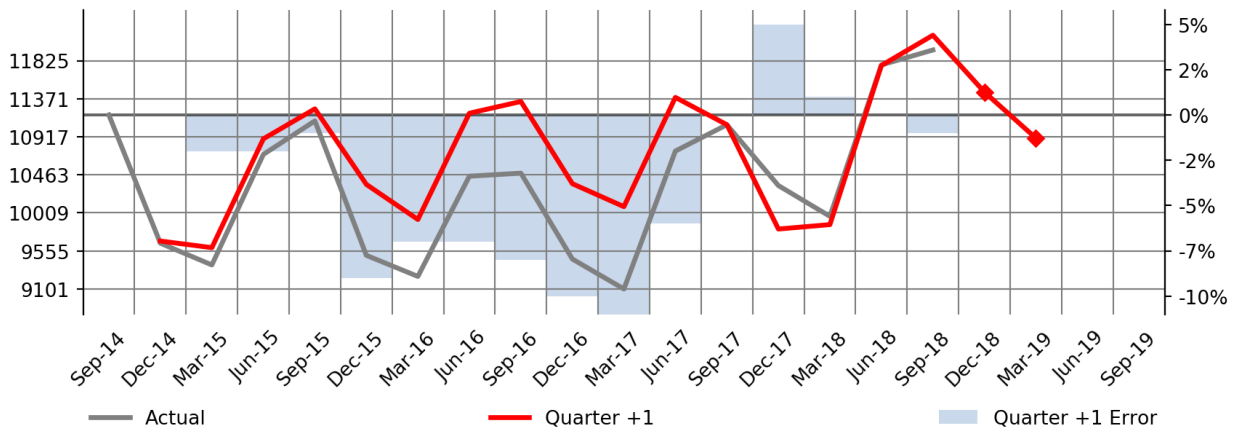
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Current Quarter: Forecast vs. Actual



Quarter +1: Forecast vs. Actual



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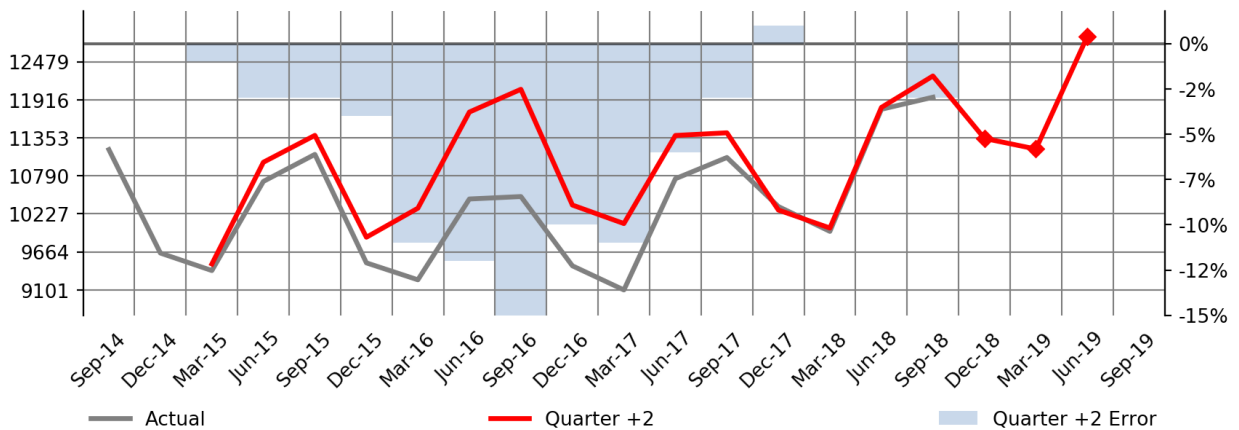
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Quarter +2: Forecast vs. Actual



Quarter +3: Forecast vs. Actual

