

Home Depot Revenue 3Q18 Forecast

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2nd Quarter 2018 Reported Values

Reported Values

30,463

y/o/y %change

+8%

Current Forecasts (Reported Values)

Q3 2018

26847

Q4 2018

25787

Q1 2019

26973

Q2 2019

32293

Observations:

- **Forecasts are based on current candidate models. Each model will continue to be optimized to further increase accuracy. All forecasting is subject to high degrees of error due to market volatility and other unpredictable events.**

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Forecast vs. Errors in a Table. The table on the left below shows internal historically generated quarterly forecasts for 2014 Q2 to 2019 Q2. Each new quarter of data generates 4 new forecasts for the current quarter, quarter +1, quarter +2, and quarter +3, in advance. Actual values are displayed in the middle of the table vs. forecast % errors displayed on the right side.

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Quarter Forecasts (Values)					Actual Values	Quarter Error (%)			
Forecast Quarter	Current Quarter	Quarter +1	Quarter +2	Quarter +3		Current Quarter	Quarter +1	Quarter +2	Quarter +3
2014-Q2	22583				23811	5			
2014-Q3	20491	19937			20516	0	2		
2014-Q4	19653	19642	18766		19162	-2	-2	2	
2015-Q1	20923	21146	21127	20424	20891	0	-1	-1	2
2015-Q2	25035	24316	24660	24649	24829	0	2	0	0
2015-Q3	21593	22111	21427	21698	21819	1	-1	1	0
2015-Q4	20240	20542	19454	20523	20980	3	2	7	2
2016-Q1	22528	22450	21888	22415	22762	1	1	3	1
2016-Q2	26940	27488	26028	26193	26472	-1	-3	1	1
2016-Q3	23188	23877	23123	22788	23154	0	-3	0	1
2016-Q4	22075	22093	21889	22114	22207	0	0	1	0
2017-Q1	24326	23753	23713	24269	23887	-1	0	0	-1
2017-Q2	28035	28032	27428	28283	28108	0	0	2	0
2017-Q3	24878	24603	24623	24810	25026	0	1	1	0
2017-Q4	23975	23703	23310	23720	23883	0	0	2	0
2018-Q1	25764	25622	25126	25631	24947	-3	-2	0	-2
2018-Q2	30157	30728	29829	29773	30463	1	0	2	2
2018-Q3	26847	26737	26499	26614					
2018-Q4		25787	24791	25587					
2019-Q1			26972	26903					
2019-Q2				32292					

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The graph below is a visual representation of internally generated, historic quarterly forecasts compared to the actual reported values. Each quarter has 4 forecasts for the current quarter, quarter +1, quarter +2, and quarter +3. The light blue bars are representative of the forecast error for the current quarter forecasts only.

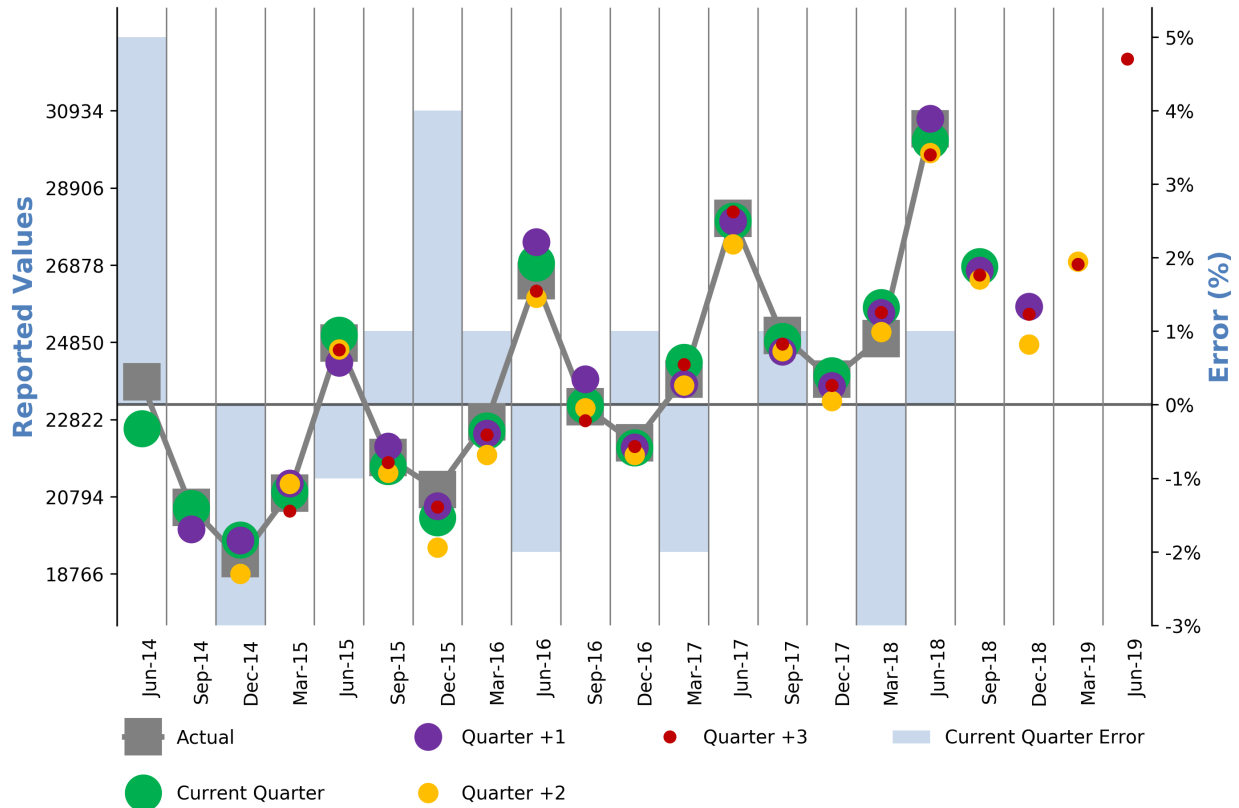
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Quarterly Reported Values



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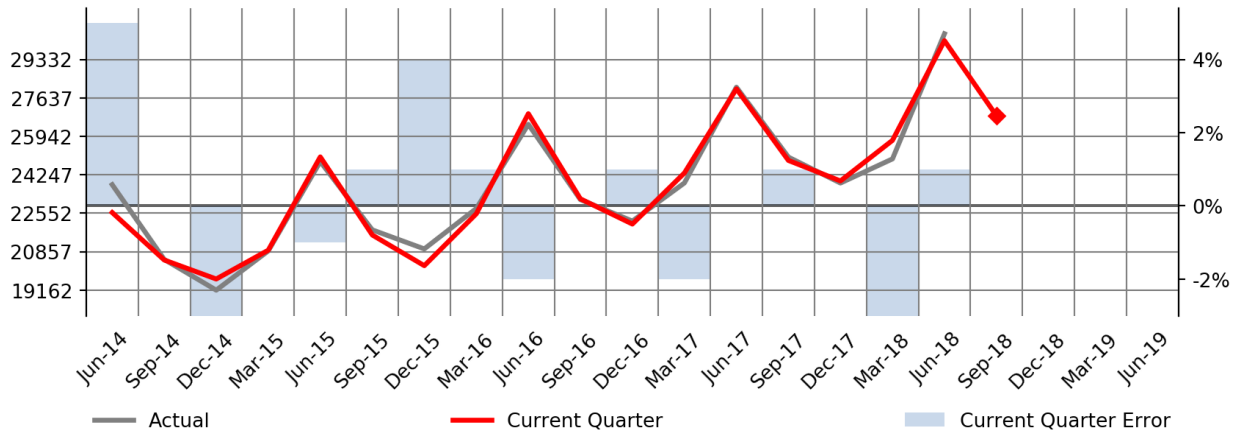
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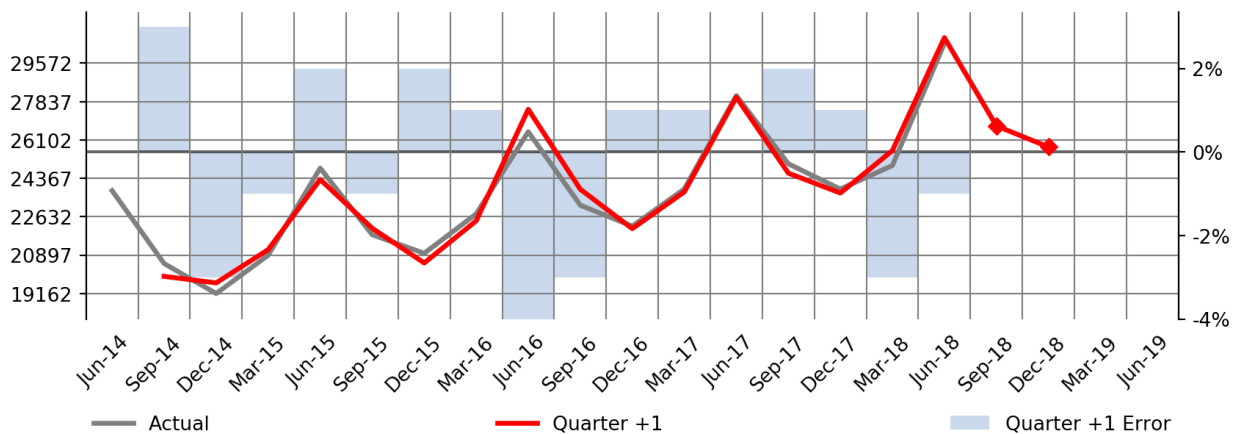
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Current Quarter: Forecast vs. Actual



Quarter +1: Forecast vs. Actual



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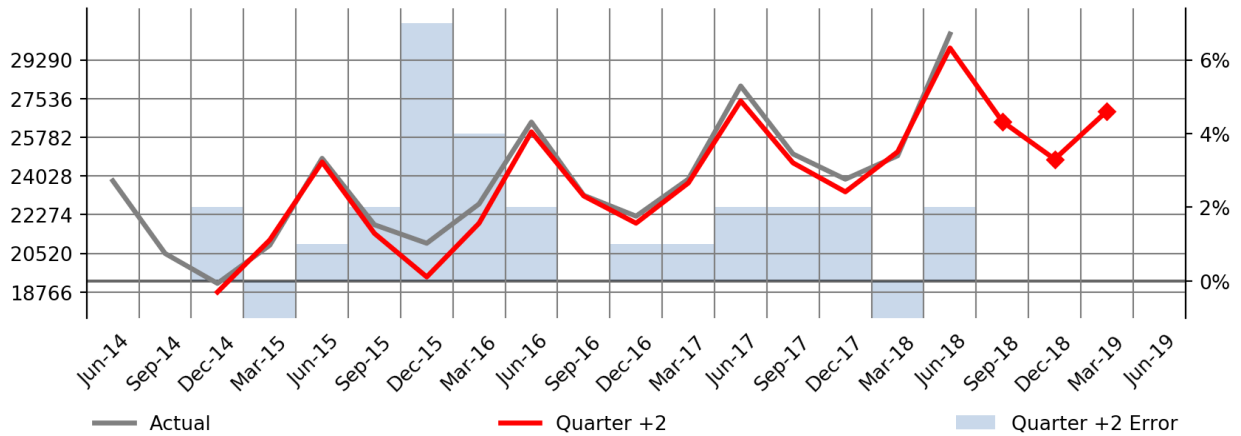
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Quarter +2: Forecast vs. Actual



Quarter +3: Forecast vs. Actual

