

The Home Depot (HD) Quarterly Revenue Forecast (US\$ Millions)

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3rd Quarter 2018 Reported Values

Reported Values

26,302

y/o/y %change

+5%

Current Forecasts (Reported Values)

Q4 2018

25465

Q1 2019

26780

Q2 2019

32065

Q3 2019

27991

Observations:

-

All forecasting is subject to high degrees of error due to market volatility and other unpredictable events.

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The table below shows historical actual quarterly reported values versus internally-generated forecasts for 2014 Q3 to 2019 Q3.

Each quarter has a reported values forecast for the current quarter, quarter +1, quarter +2, and quarter +3. Actual reported values are displayed in the middle of the table, and forecast errors are displayed on the right side of the table.

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Quarter Forecasts (Values)					Actual Values	Quarter Error (%)			
Forecast Quarter	Current Quarter	Quarter +1	Quarter +2	Quarter +3		Current Quarter	Quarter +1	Quarter +2	Quarter +3
2014-Q3	20780				20516	-1			
2014-Q4	19411	19564			19162	-1	-2		
2015-Q1	21071	21141	21362		20891	0	-1	-2	
2015-Q2	24236	24339	24395	24644	24829	2	1	1	0
2015-Q3	21576	21400	21545	21550	21819	1	1	1	1
2015-Q4	20405	19955	20152	20292	20980	2	4	3	3
2016-Q1	22475	21813	22456	21881	22762	1	4	1	3
2016-Q2	27363	26633	26133	25237	26472	-3	0	1	4
2016-Q3	23528	23118	23264	22895	23154	-1	0	0	1
2016-Q4	22204	22078	22090	21651	22207	0	0	0	2
2017-Q1	24529	23679	24817	24146	23887	-2	0	-3	-1
2017-Q2	27418	28274	28054	27876	28108	2	0	0	0
2017-Q3	24875	24387	24942	25021	25026	0	2	0	0
2017-Q4	23935	23529	23918	23474	23883	0	1	0	1
2018-Q1	25590	25342	25583	25357	24947	-2	-1	-2	-1
2018-Q2	28920	29034	30207	29721	30463	5	4	0	2
2018-Q3	26668	25835	26724	26584	26302	-1	1	-1	-1
2018-Q4	25465	25251	25103	25408					
2019-Q1		26779	28172	26555					
2019-Q2			32064	32145					
2019-Q3				27991					

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The graph below is a visual representation of actual quarterly reported values versus internally-generated forecasts. Each quarter has a reported values forecast for the current quarter, quarter +1, quarter +2, and quarter +3. The light blue bars are representative of the forecast error for the current quarter forecasts only.

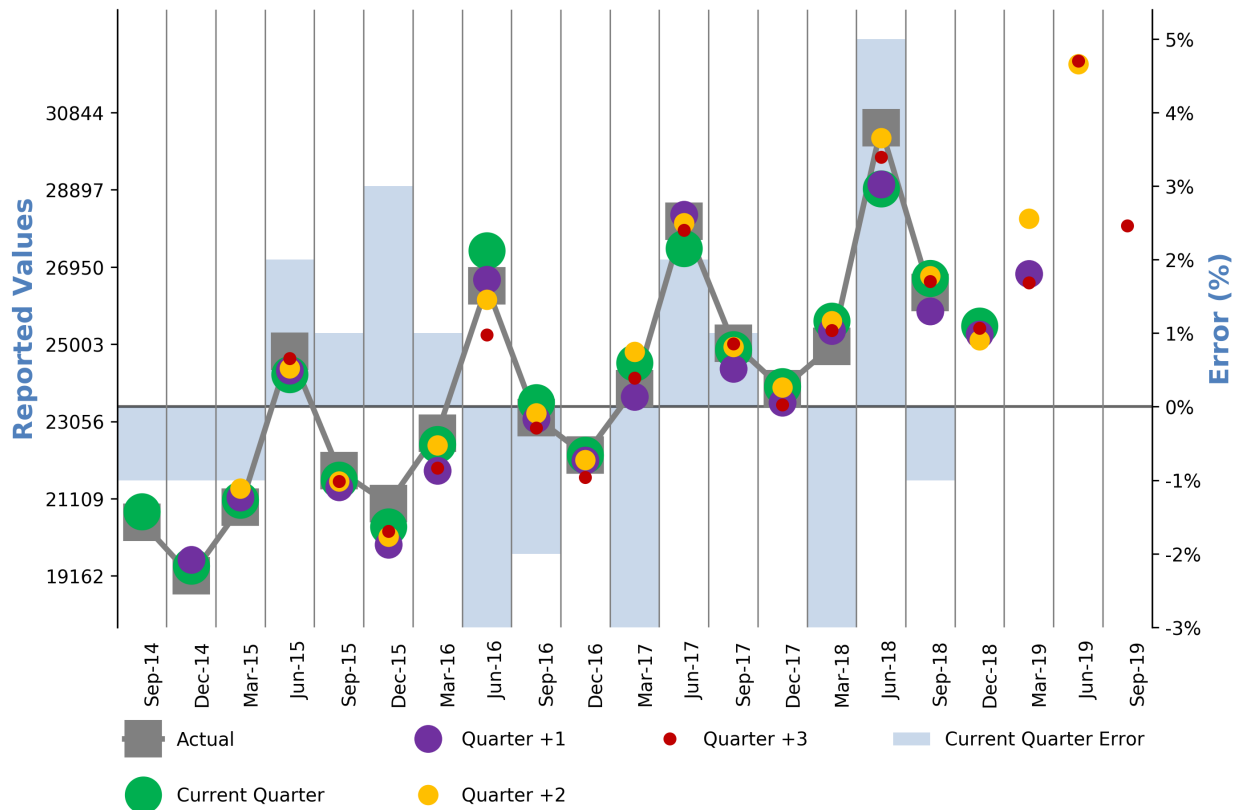
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Quarterly Reported Values



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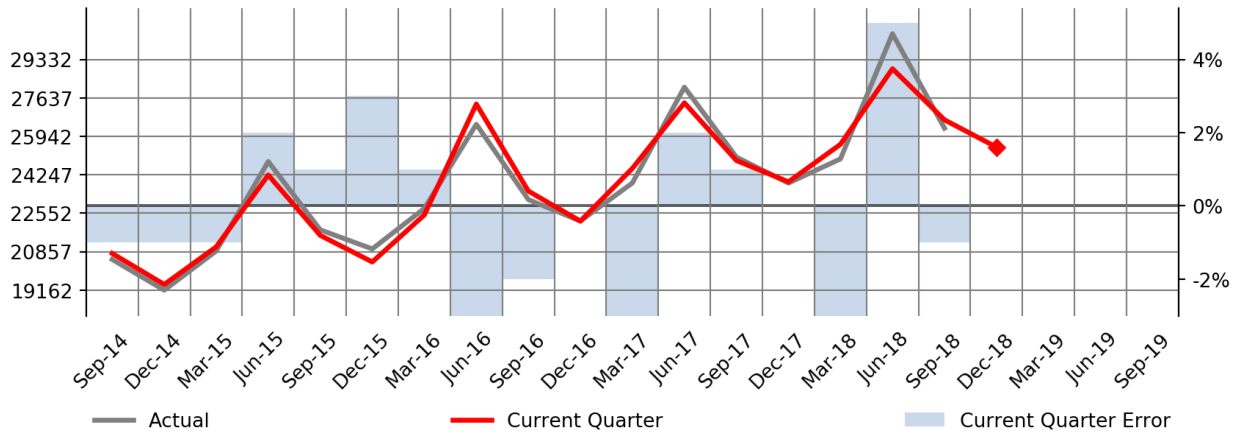
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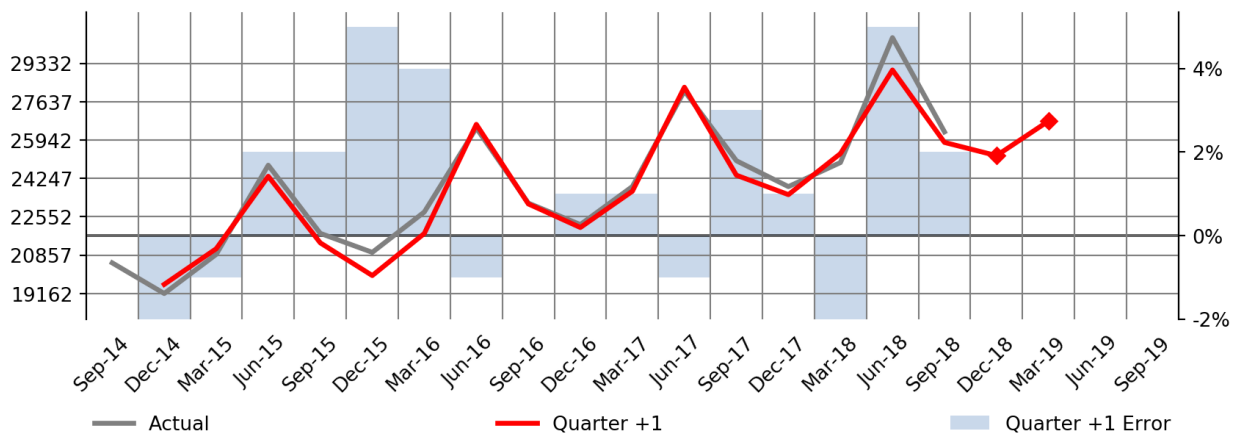
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Current Quarter: Forecast vs. Actual



Quarter +1: Forecast vs. Actual



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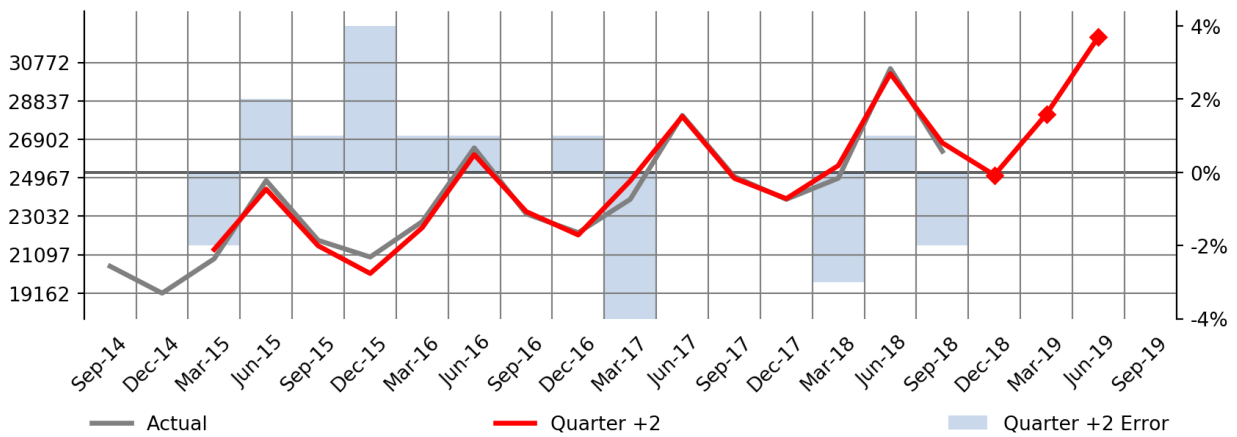
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Quarter +2: Forecast vs. Actual



Quarter +3: Forecast vs. Actual

