

JetBlue Airways Quarterly Revenue (Millions US \$) Forecast

Revenue (Millions US \$) Forecast

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3rd Quarter 2018 Reported Values

Reported Values

2,008

y/o/y %change

+10%

Current Forecasts (Reported Values)

Q4 2018

1923

Q1 2019

1929

Q2 2019

2067

Q3 2019

2130

Observations:

-

All forecasting is subject to high degrees of error due to market volatility and other unpredictable events.

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The table below shows historical actual quarterly reported values versus internally-generated forecasts for 2014 Q3 to 2019 Q3.

Each quarter has a reported values forecast for the current quarter, quarter +1, quarter +2, and quarter +3. Actual reported values are displayed in the middle of the table, and forecast errors are displayed on the right side of the table.

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Quarter Forecasts (Values)					Actual Values	Quarter Error (%)			
Forecast Quarter	Current Quarter	Quarter +1	Quarter +2	Quarter +3		Current Quarter	Quarter +1	Quarter +2	Quarter +3
2014-Q3	1556				1529	-1			
2014-Q4	1435	1454			1446	0	0		
2015-Q1	1486	1481	1498		1523	2	2	1	
2015-Q2	1618	1598	1594	1611	1612	0	0	1	0
2015-Q3	1655	1700	1661	1658	1687	1	0	1	1
2015-Q4	1653	1574	1598	1554	1594	-3	1	0	2
2016-Q1	1681	1632	1664	1644	1616	-4	-1	-2	-1
2016-Q2	1773	1737	1769	1757	1643	-7	-5	-7	-6
2016-Q3	1719	1804	1877	1831	1732	0	-4	-8	-5
2016-Q4	1634	1622	1688	1772	1641	0	1	-2	-7
2017-Q1	1706	1661	1649	1762	1600	-6	-3	-3	-10
2017-Q2	1661	1762	1762	1803	1836	9	3	4	1
2017-Q3	1878	1779	1861	1882	1818	-3	2	-2	-3
2017-Q4	1718	1786	1745	1818	1761	2	-1	0	-3
2018-Q1	1798	1765	1797	1779	1754	-2	0	-2	-1
2018-Q2	1891	1888	1896	1947	1928	1	2	1	-1
2018-Q3	1944	1909	1953	1967	2008	3	4	2	2
2018-Q4	1923	1869	1897	1913					
2019-Q1		1929	1891	1945					
2019-Q2			2067	2066					
2019-Q3				2129					

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The graph below is a visual representation of actual quarterly reported values versus internally-generated forecasts. Each quarter has a reported values forecast for the current quarter, quarter +1, quarter +2, and quarter +3. The light blue bars are representative of the forecast error for the current quarter forecasts only.

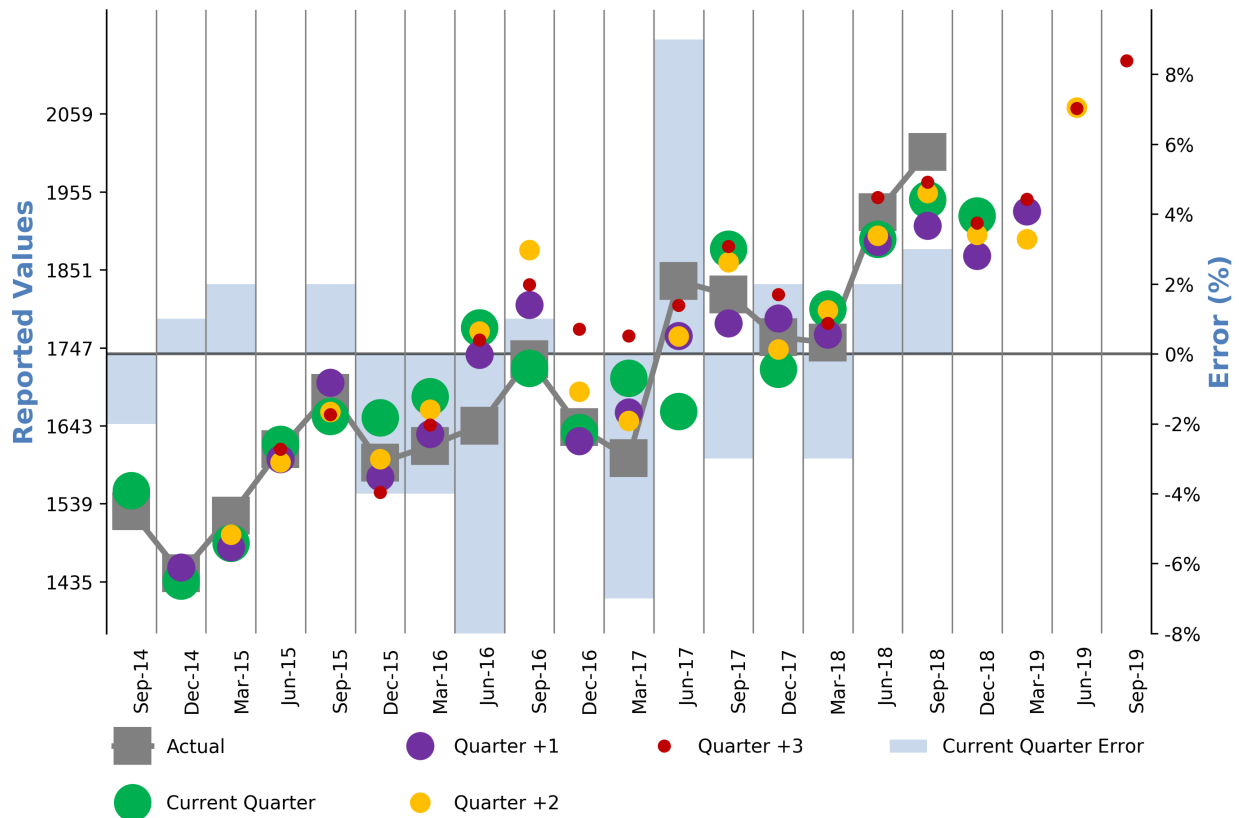
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Quarterly Reported Values



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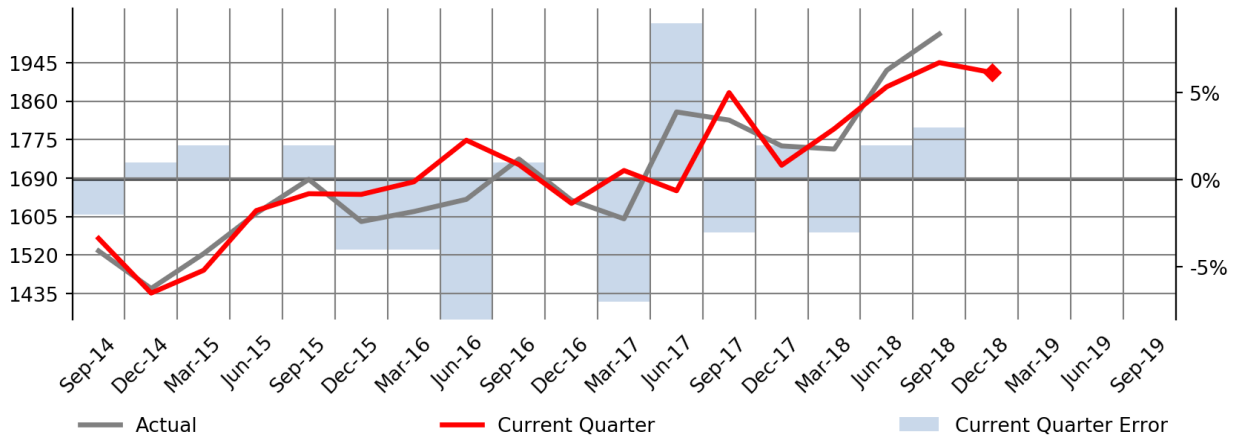
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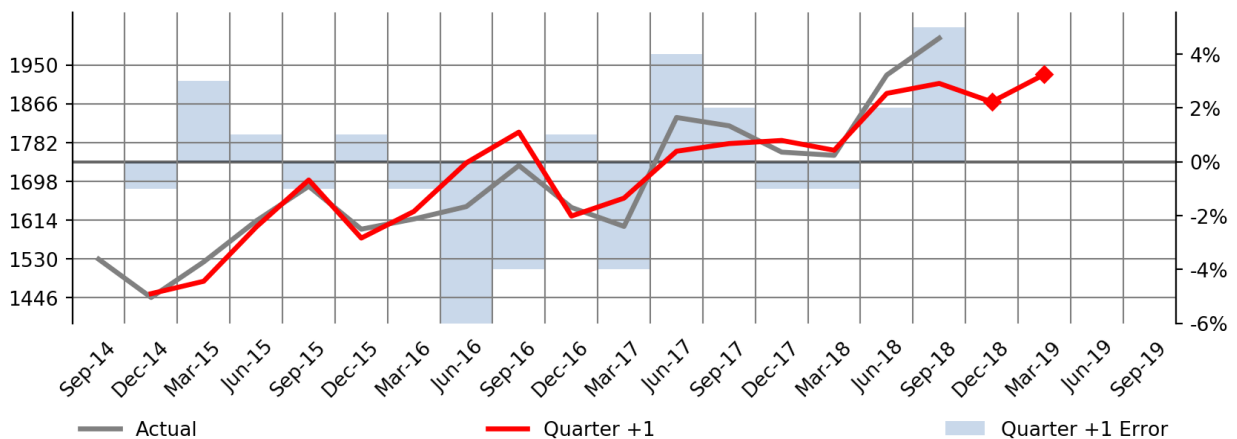
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Current Quarter: Forecast vs. Actual



Quarter +1: Forecast vs. Actual



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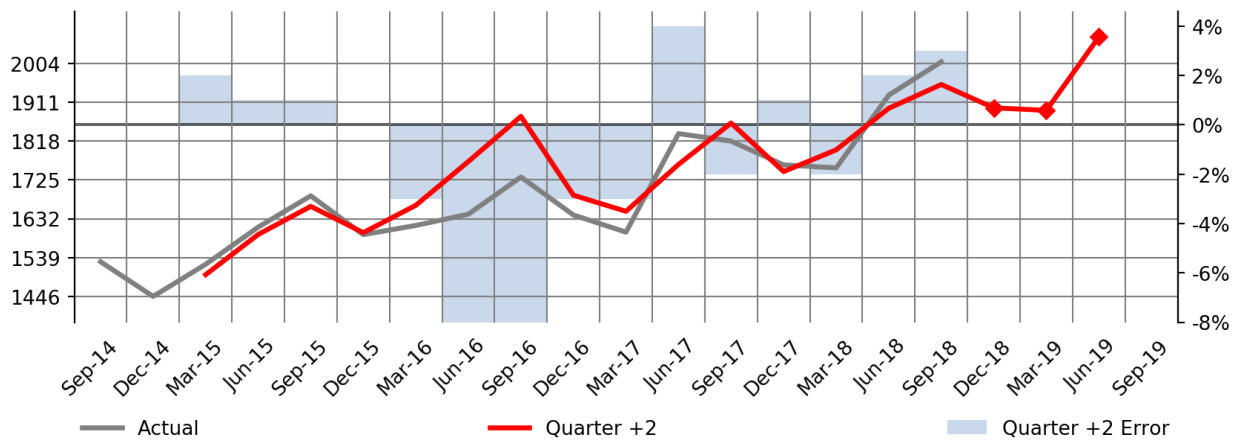
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Quarter +2: Forecast vs. Actual



Quarter +3: Forecast vs. Actual

