

Revenue Forecast (Millions of US \$) United UAL Quarterly

United UAL Quarterly

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3rd Quarter 2018 Reported Values

Reported Values

11,003

y/o/y %change

+11%

Current Forecasts (Reported Values)

Q4 2018

10422

Q1 2019

10006

Q2 2019

11970

Q3 2019

11958

Observations:

-

All forecasting is subject to high degrees of error due to market volatility and other unpredictable events.

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The table below shows historical actual quarterly reported values versus internally-generated forecasts for 2014 Q3 to 2019 Q3.

Each quarter has a reported values forecast for the current quarter, quarter +1, quarter +2, and quarter +3. Actual reported values are displayed in the middle of the table, and forecast errors are displayed on the right side of the table.

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Quarter Forecasts (Values)					Actual Values	Quarter Error (%)			
Forecast Quarter	Current Quarter	Quarter +1	Quarter +2	Quarter +3		Current Quarter	Quarter +1	Quarter +2	Quarter +3
2014-Q3	10502				10563	0			
2014-Q4	9710	9646			9313	-4	-3		
2015-Q1	8825	9166	9108		8608	-2	-6	-5	
2015-Q2	9970	10168	10553	10482	9914	0	-2	-6	-5
2015-Q3	10107	10144	10338	10735	10306	1	1	0	-4
2015-Q4	9685	9968	9270	9465	9036	-7	-10	-2	-4
2016-Q1	8952	9210	9522	8751	8195	-9	-12	-16	-6
2016-Q2	9870	10294	10607	10951	9396	-5	-9	-12	-16
2016-Q3	10535	10346	11035	11243	9913	-6	-4	-11	-13
2016-Q4	9327	9350	9678	9751	9052	-3	-3	-6	-7
2017-Q1	8725	8768	8937	8714	8426	-3	-4	-6	-3
2017-Q2	9786	10033	10053	10160	10008	2	0	0	-1
2017-Q3	10758	10621	10974	10904	9899	-8	-7	-10	-10
2017-Q4	9414	9730	9952	9819	9403	0	-3	-5	-4
2018-Q1	9178	8980	10111	9077	9032	-1	0	-11	0
2018-Q2	10772	10884	10781	10767	10777	0	0	0	0
2018-Q3	10294	11343	11292	10711	11003	6	-3	-2	2
2018-Q4	10421	10395	10598	10027					
2019-Q1		10006	10748	9706					
2019-Q2			11969	11574					
2019-Q3				11958					

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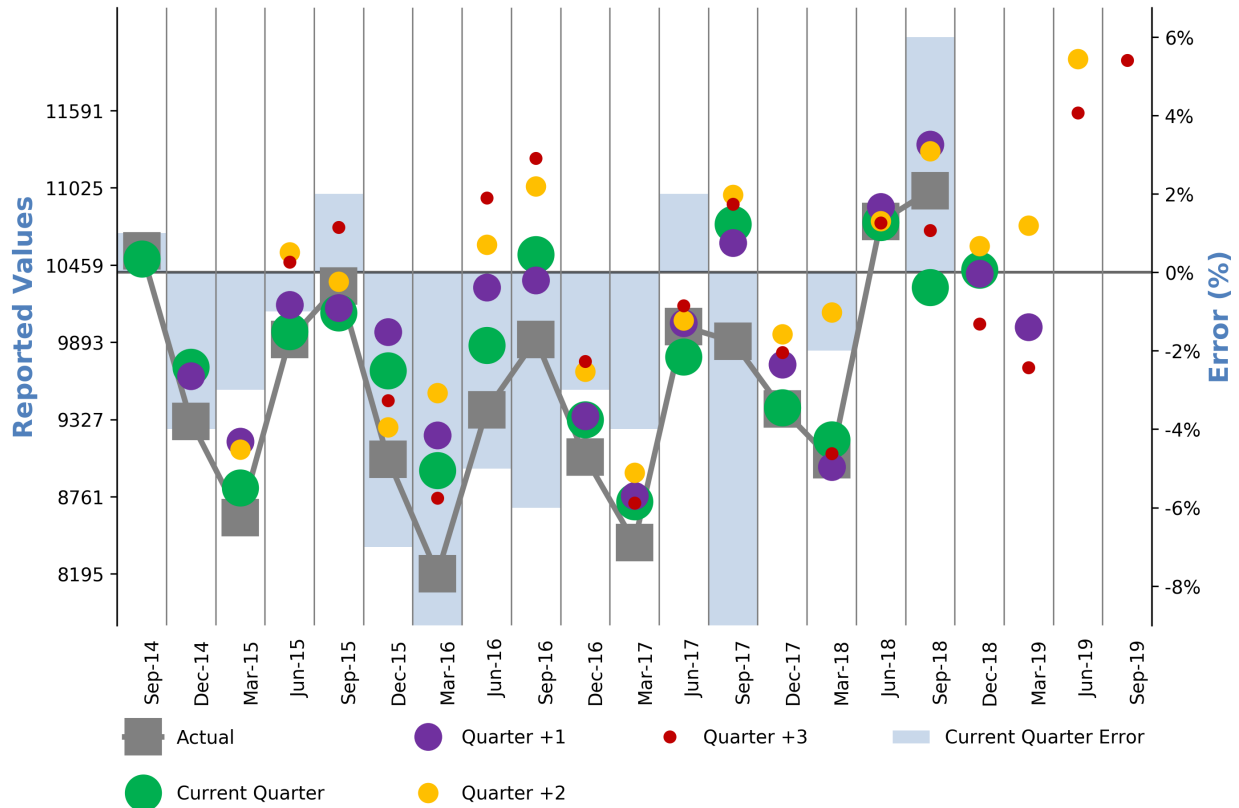
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The graph below is a visual representation of actual quarterly reported values versus internally-generated forecasts. Each quarter has a reported values forecast for the current quarter, quarter +1, quarter +2, and quarter +3. The light blue bars are representative of the forecast error for the current quarter forecasts only.

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Quarterly Reported Values



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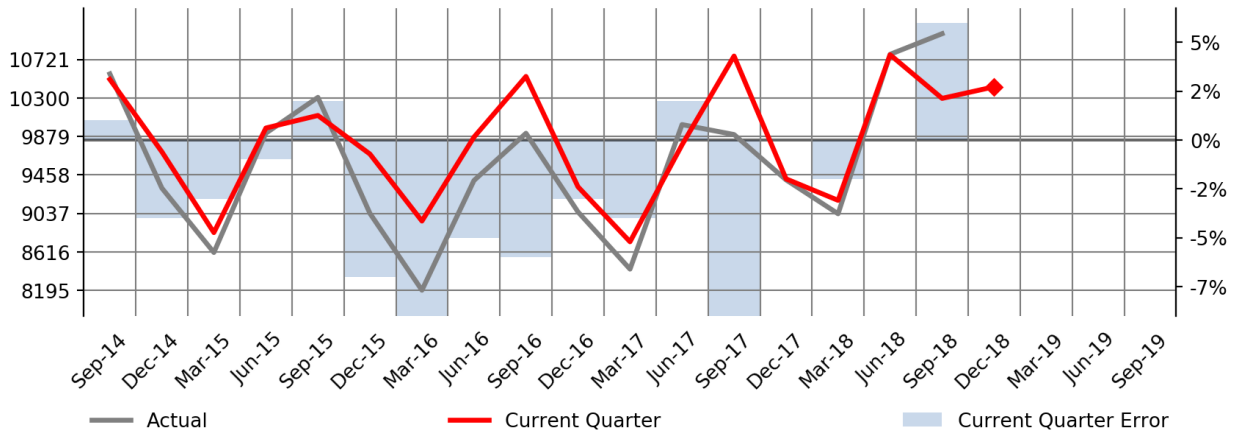
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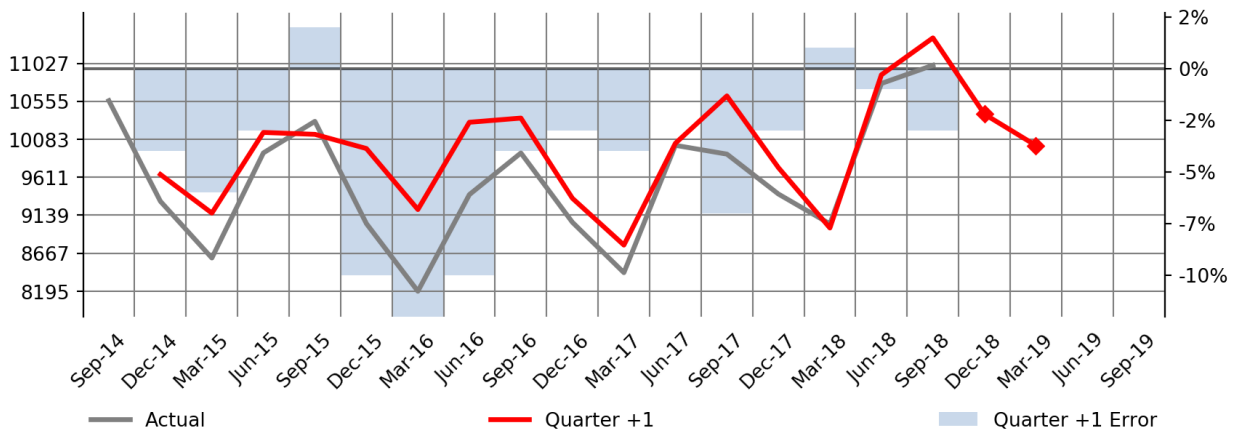
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Current Quarter: Forecast vs. Actual



Quarter +1: Forecast vs. Actual



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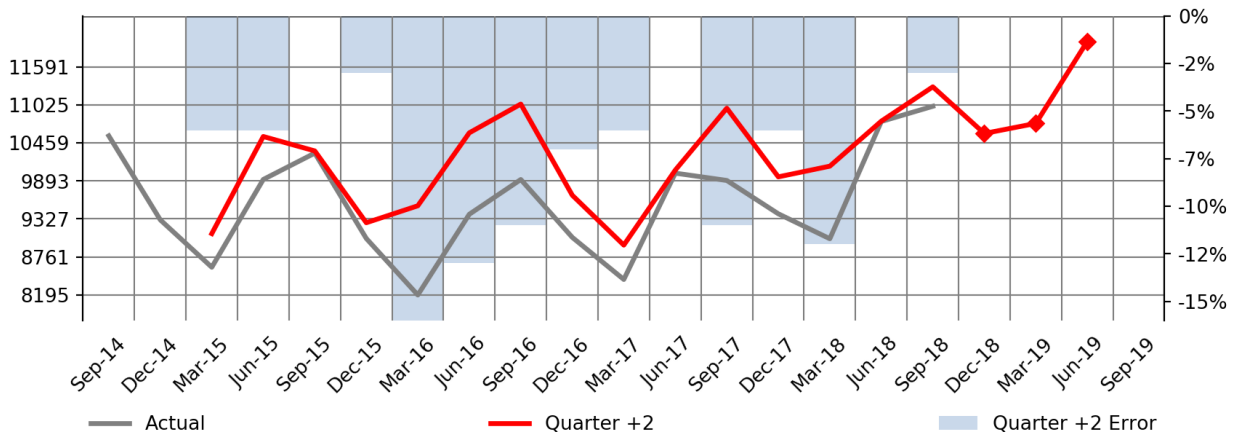
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Quarter +2: Forecast vs. Actual



Quarter +3: Forecast vs. Actual

